

Appendix C

| Burmantofts & Richmond Hill Tasking | | Actual Spend | Committed | Ear 13-14 | Total | Remaining |
|-------------------------------------|---------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | Skips | 1,890.00 | - 370.00 | | | |
| BRH 01 | Burmantofts Welcome Stone | | 175.00 | | | |
| BRH 02 | Maintain Flowerbeds in Burmantofts | | 1,411.48 | | | |
| BRH 03 | Crime Prevention Session | | | | | |
| BRH 04 | Operation Champion Supplies | 13.30 | | | | |
| BRH 05 | Land Registry Searches | 65.00 | | | | |
| BRH 06 | Cable ties for BRH Posters | | | 5.00 | | |
| BRH 07 | Shannon Street Cut Back of Vegetation | 700.00 | | | | |
| BRH 08 | 3 x Flower bed signs | | | 210.00 | | |
| BRH 09 | Distraction Burglary Events Venues | 60.00 | | | | |
| BRH 10 | Hazelwood Bin Solution phase 2 | | | 1,000.00 | | |
| BRH 11 | Target Hardening | | | 300.00 | | |
| BRH 12 | A3 DPPO Signage | | | 480.00 | | |
| 9,000.00 | | 2,728.30 | 1,216.48 | 1,995.00 | 5,939.78 | 3,060.22 |

| Burmantofts & Richmond Hill - Tasking (Skips Breakdown) | | Actual Spend | Goods Rec'd | Ear 13-14 | Total | Remaining |
|---|--|-----------------|---------------|---------------|-----------------|---------------|
| 04/04/13 | 15 Buller Close | 150.00 | | | | |
| 25/04/13 | 18 Torre Close | | | 150.00 | | |
| 09/05/13 | 18 Torre Close | 150.00 | | | | |
| 23/05/13 | Snake Lane Pitches x 2 | 260.00 | | | | |
| 16/05/13 | 6 Torre Close | 150.00 | | | | |
| 10/07/13 | Nowell Place/Street Junction x 3 | 450.00 | | | | |
| 16/07/13 | Lincoln Green Mosque and Education Centre | 150.00 | | | | |
| 23/07/13 | 12 Rigton Lawn | 150.00 | | | | |
| 01/08/13 | Cromwell Mews, Rear of Lincoln Green CC | 130.00 | | | | |
| 06/09/13 | 24 Compton Road | 150.00 | | | | |
| 06/09/13 | 90 Compton Road | 150.00 | | | | |
| 16/10/13 | Ebor Gardens Community Centre | | 130.00 | | | |
| 16/10/13 | Ebor Gardens Community Centre - extra skip | | 78.00 | | | |
| 2,500.00 | | 1,890.00 | 208.00 | 150.00 | 2,248.00 | 252.00 |

| Gipton Tasking | | Actual Spend | Committed | Ear 13-14 | Total | Remaining |
|-----------------|-------|--------------|-----------------|-----------|-----------------|-----------------|
| | Skips | - | 1,000.00 | | | |
| 4,500.00 | | - | 1,000.00 | - | 1,000.00 | 3,500.00 |

| Gipton - Tasking (Skips Breakdown) | | Actual Spend | Goods Rec'd | Ear 13-14 | Total | Remaining |
|------------------------------------|--|--------------|-------------|-----------------|-----------------|-----------------|
| 08/08/13 | 10x skips for Operation Champion on 08.08.13 | | | 1,480.00 | | |
| 1,000.00 | | - | - | 1,480.00 | 1,480.00 | - 480.00 |

| Harehills - Tasking | | Actual Spend | Committed | Ear 13-14 | Total | Remaining |
|---------------------|--|-----------------|---------------|---------------|-----------------|-----------------|
| | Skips | 280.00 | 420.00 | | | |
| H 01 | Hawkshead CCTV Camera | | 100.00 | | | |
| H 02 | New Litter Bin - Roundhay Road | 330.00 | | | | |
| H 03 | Trolley Coin Keyring (agreed 11/12 but not on sheet) | 174.00 | | | | |
| H 04 | Distraction Burglary Event July 13 (Feeling Good Theatre Co) | 60.00 | | | | |
| H 05 | Solon Order (11/12) - sirens, pens and bag clips | 340.50 | | | | |
| H 06 | New Litter Bin - Roundhay Road | | | 330.00 | | |
| H 07 | Metal DPPO Sign Bexley Grove/Harehills Road | | 60.00 | | | |
| 4,500.00 | | 1,184.50 | 580.00 | 330.00 | 2,094.50 | 2,405.50 |

| Harehills - Tasking (Skips Breakdown) | | Actual Spend | Goods Rec'd | Ear 13-14 | Total | Remaining |
|---------------------------------------|----------------------|---------------|-------------|-----------|---------------|---------------|
| 05/06/13 | 4 Ashley Avenue | 150.00 | | | | |
| 14/06/13 | Hovingham Allotments | 130.00 | | | | |
| 1,000.00 | | 280.00 | - | - | 280.00 | 720.00 |

| Killingbeck & Seacroft - Tasking | | Actual Spend | Committed | Ear 13-14 | Total | Remaining |
|----------------------------------|--|-----------------|-----------------|---------------|-----------------|---------------|
| | Skips | 260.00 | 1,740.00 | | | |
| K&S 01 | St James Church Ginnel - remove trees & fence | 695.00 | | | | |
| K&S 02 | Kentmere Avenue - install mushroom bollards | | | | | |
| K&S 03 | Shoes Initiative (Barratt Shoes) | | | 250.00 | | |
| K&S 04 | Beechwood WMC Improvements | 1,250.00 | | | | |
| K&S 05 | IE.13.14.LG - Off Road Motorcycles (£2.5k total from LG) | | 833.00 | | | |
| K&S 06 | The Rein - electrics for installation of covert camera | | 302.50 | | | |
| K&S 07 | Erect 3m high mesh fencing 11 Foxwood Close | | | 300.00 | | |
| 6,000.00 | | 2,205.00 | 2,875.50 | 550.00 | 5,630.50 | 369.50 |

| Killingbeck & Seacroft - Tasking (Skips Breakdown) | Actual Spend | Goods Rec'd | Ear 13-14 | Total | Remaining |
|---|---------------------|--------------------|------------------|---------------|------------------|
| 27/08/13 1 Thornfield Way | 130.00 | | | | |
| 27/08/13 2 Thornfield Way | 130.00 | | | | |
| 02/11/13 Oakwood Lane Allotment, Fearville Rd, LS8 3GA | | | 130.00 | | |
| 2,000.00 | 260.00 | - | 130.00 | 390.00 | 1,610.00 |